

**LEO NESMITH, PH.D.**  
**TASK ASSIGNED CHIEF SAFETY & SECURITY OFFICER**  
**DIVISION OF SAFETY, SECURITY & EMERGENCY PREPAREDNESS**

**Signatures on File**

October 7, 2021

TO: All Principals

FROM: Leo Nesmith, Ph.D.  
Task Assigned Chief Safety & Security Officer

VIA: Valerie Wanza, Ph.D.  
Chief School Performance & Accountability Officer



**SUBJECT: 2021 SHARED SAVINGS INCENTIVE AWARDS**

As part of the District's energy conservation program "Energy Tools for Schools," below are the shared savings incentive awards for the 2020/2021 school year.

With 160 out of 226 schools and centers meeting their consumption goals, the total amount of the shared savings incentive awards is \$200,250. The total shared savings awarded to schools and centers since program inception (2008-2009) is \$2,503,100, with an average kilowatt/hour reduction of 11.81%.

In order to accurately reflect the efforts BCPS staff and students are taking to conserve electricity, the baseline kilowatt usage has been determined based on the previous school year.

Congratulations to the 160 schools (noted in the attached list) who met their consumption goals. The funds will be transferred into your general budget (at a future date).

For any questions and/or assistance, please contact **Robert Jindracek, Manager Environmental Conservation / Utility Management Department at 754-321-4212.**

VSW/BK/AW/RJ/KB:cac  
Attachment (1)

c: School Performance and Accountability Directors  
Oleg Gorokhovsy, Task Assigned Chief Financial Officer  
Becky McMahan, Task Assigned Director, Budget Office  
Alison Witoshynsky, Task Assigned Director, Environmental Health & Safety  
Robert Jindracek, Manager, Environmental Conservation  
Mitchell Talmadge, Energy Analyst, Environmental Conservation  
Gianet Puma, Energy Analyst, Environmental Conservation







THURGOOD MARSHALL ELEMENTARY	1,148,616	104,460	10.996	1,122,180	104,460	10.743	\$ 1,000.00	-26,436	-0.2531	-2.30%	-2.30%
TRADEWINDS ELEMENTARY	1,859,040	154,166	12.059	1,993,680	154,166	12.932		134,640	0.8733	7.24%	7.24%
TROPICAL ELEMENTARY	1,509,543	140,775	10.723	1,430,794	140,775	10.164	\$ 1,000.00	-78,749	-0.5594	-5.22%	-5.22%
VILLAGE ELEMENTARY	1,414,560	134,678	10.503	1,255,980	134,678	9.326	\$ 1,000.00	-158,580	-1.1775	-11.21%	-11.21%
VIRGINIA YOUNG ELEMENTARY	1,186,200	104,785	11.320	1,129,560	104,329	10.827	\$ 1,000.00	-56,640	-0.4934	-4.77%	-4.36%
WALKER ELEMENTARY	1,969,776	159,841	12.323	2,131,392	161,115	13.229		161,616	0.9057	8.20%	7.35%
WALTER C YOUNG MIDDLE	3,677,218	224,916	16.349	3,064,475	224,916	13.625	\$ 1,500.00	-612,743	-2.7243	-16.66%	-16.66%
WATKINS ELEMENTARY	1,092,120	108,966	10.023	1,044,000	108,966	9.581	\$ 1,000.00	-48,120	-0.4416	-4.41%	-4.41%
WELLEBY ELEMENTARY	1,069,560	115,779	9.238	989,040	115,779	8.542	\$ 1,000.00	-80,520	-0.6955	-7.53%	-7.53%
WEST BROWARD HIGH	3,727,200	357,761	10.418	3,732,800	357,761	10.434		5,600	0.0157	0.15%	0.15%
WEST HOLLYWOOD ELEMENTARY	1,325,040	106,422	12.451	1,224,240	106,422	11.504	\$ 1,000.00	-100,800	-0.9472	-7.61%	-7.61%
WESTCHESTER ELEMENTARY	1,368,169	121,436	11.267	1,345,422	121,436	11.079	\$ 1,000.00	-22,747	-0.1873	-1.66%	-1.66%
WESTERN HIGH	5,682,510	400,980	14.172	4,862,191	401,066	12.123	\$ 2,000.00	-820,319	-2.0484	-14.44%	-14.45%
WESTGLADES MIDDLE	2,665,920	218,624	12.194	2,341,680	218,624	10.711	\$ 1,500.00	-324,240	-1.4831	-12.16%	-12.16%
WESTPINE MIDDLE	1,675,680	184,116	9.101	1,527,480	184,116	8.296	\$ 1,500.00	-148,200	-0.8049	-8.84%	-8.84%
WESTWOOD HEIGHTS ELEMENTARY	1,545,666	122,314	12.637	1,371,495	122,078	11.235	\$ 1,000.00	-174,171	-1.4023	-11.27%	-11.10%
WHIDDON-ROGERS ED CENTER	1,580,000	157,677	10.020	1,491,200	157,677	9.457	\$ 750.00	-88,800	-0.5632	-5.62%	-5.62%
WHISPERING PINES	795,120	64,049	12.414	783,240	64,049	12.229	\$ 750.00	-11,880	-0.1855	-1.49%	-1.49%
WILLIAM DANDY MIDDLE	1,859,785	184,066	10.104	1,610,057	184,066	8.747	\$ 1,500.00	-249,728	-1.3567	-13.43%	-13.43%
WILTON MANORS ELEMENTARY	1,121,940	95,094	11.798	1,084,080	95,094	11.400	\$ 1,000.00	-37,860	-0.3981	-3.37%	-3.37%
WINGATE OAKS CENTER	931,080	71,639	12.997	858,240	71,639	11.980	\$ 750.00	-72,840	-1.0168	-7.82%	-7.82%
WINSTON PARK ELEMENTARY	1,500,000	131,730	11.387	1,519,200	131,730	11.533		19,200	0.1458	1.28%	1.28%
<b>TOTAL KWH</b>	<b>453,227,259</b>			<b>426,724,953</b>		<b>Total \$ amount</b>	<b>\$200,250</b>				

**footnotes**

Administrative/Office sites not included in awards

A total of 160 of 226 schools and centers met their consumption goal

Nova Blanche Forman/Eisenhower - usage split equally, shared meters

Nova High/Middle - usage split equally, Mechanical Plant data used in calculations

Parkway Middle: combined with Parkway Community

Highlighted in yellow indicates the schools first place in its category

Data gathered (by bill dates) from Energy Manager, Dude solutions Inc. and FPL

Gulfstream Early Learning Center - old Gulfstream Middle

\*\*\* Gulfstream Academy of Hallandale Beach: old Hallandale Elementary and old Hallandale Adult Ctr. Combined

Rickards MS not accounted due to not being occupied

**Total shared savings awarded to schools and centers since program inception (2008/09) is \$2,503,100**

This document was produced by the Energy Conservation/Utility Management department  
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